

Date	Item	Members wished to make the following comments and conclusions:	Response/Comments
13-May-2018	Secure Estate	Members were disappointed at the decision made by Welsh Government to distribute grant funding across 22 Local authorities in Wales to provide a social care provision to the secure estate, as opposed to a specific distribution to those authorities with prison populations. The Committee therefore recommended that a letter be sent to the Department of Justice and Welsh Government stating that they should reconsider the Grant funding allocation as BCBC had been placed in an unfair financial disadvantage by having a secure estate within its boundary.	Chair of Committee to draft letter. In addition the interim 151 officer has made representations to the Welsh Government Decision Support Group
		The Committee recommended that BCBC adopt a "One Council Approach" and officers from all directorates meet with G4S to investigate the opportunity of those in the Secure Estate being able to contribute to the public realm to have a direct positive impact in the community.	Noted
		Members recommended that BCBC should better publicise the local businesses that offer support and job opportunities to ex-offenders.	Noted. Public relations advised accordingly
		Members recommend that this item stay on the Forward Work Programme and revisit no sooner than 1 year	Noted
		Further information requested	
		What percentage of the prison population in Parc previously resided in Bridgend County Borough before they became an ordinary resident of BCBC as a result of being in the secure estate.	This information was requested from the prison, but unfortunately the prison do not collect data in this way.
		Members requested a breakdown of those in the secure estate that require social care from BCBC and asked that they include the age range and what care packages they require.	Please find current information requested based on a snapshot as at week ending 03/08/2018:
What are the total costs to BCBC to provide the current service to the prison. Members asked for the breakdown to include annual salary costs of the secure estate team, annual costs of providing equipment and the annual cost of providing personal care which BCBC currently pay to the G4S medical team.	Secure Estate Budget 18/19 BCBC Staff £111k Occ Therapist £52k Care support £50k Equipment £4k Training £4k Total Budget £221k		
Members also asked to receive costs in relation to providing social care at the secure Caswell Clinic in Pen-Y-Fai	Caswell Clinic is a Medium Secure Mental Health facility and therefore not part of the Secure Estate. The NHS is responsible for all care and support of patients in that facility.		

Number of People by size of Domiciliary Care Package in Hours				
Age Band	1-4 hours	5-9 hours	10-12 hours	Total
16-64 years	2	0	0	2
65-74 years	0	1	2	3
75+ years	0	0	1	1
Total	2	1	3	6